

WORKS DETAILS

SI. No	Name of the Work	Estimate Amount (Rs.In Lakhs)	Expenditure (Rs.in Lakhs)	Present stage	Remarks
1	2	3	4	5	6
I	C.S.S.				
1	Construction of Fishing Harbour at Thengapattanam in Kanniyakumari District.	9740.00	6800.00	Balance work in Break Waters -2nd phase marine work is in progress. For land side works on Erayumanthurai side agreement is drawn and the work is in progress. Land side works at Thengapattanam side and dredging works and the work is in progress.	80% work completed
2	Providing Additional Leeward Breakwater and short groins to mitigate the sea erosion in eastern coastal villages of Thengapattanam Fishing Harbour in Kanniyakumari District.	8273.00	8271.00	Additional Leeward breakwater 250m, Extension of Main breakwater 60m, construction 3 short groynes in eastern side fishing harbour, construction of Quay wall 100m is works completed	100% work completed
2	Construction of Fishing Harbour at Colachel in Kanniyakumari Dist.	8775.00	8014.50	Western Break water 540 metres completed and Eastern Break water 230 metre completed. Coreloc placing in Western Breakwater 540 and Eastern Breakwater 230m on sea side is Completed.	97.5% work completed
4	Expansion of Existing Fishing Harbour at Chinnamuttom in Kanniyakumari Dist.	7350.00	4397.00	A: Eastern break extension (100m), internal road and drainage :- Works completed. B: Construction of western breakwater (405m) and approach road Works completed. C: Quay wall, Jetty and dredging - Works completed. D: Land side facilities - Works 95% completed.	98% work Completed
3	Construction of Quay wall and land side facilities for Fishing Harbour at Colachel in Kanniyakumari Dist.	1665.00		Quay wall work and Wharf concrete works are completed	98%
	NABARD WORKS				
1	Providing Fish Landing Centre at Enayamputhenthurai in Kanniyakumari Dist.	240.00	207.35	Auction hall (30x6m – 1No.) Rest shed (15x6m - 2 Nos.) C.C. road : Water supply arrangements: Pipeline, Open well, O.H.T. Ramp & retaining wall : Power & lighting using solar energy –	100% Work Completed

2	Providing Fish Landing Centre at Simon colony in Kanniyakumari dist.	273.00	179.89	Auction hall (20x6m – 1No.) Rest shed (12x6m - 2Nos) Net mending shed (30x6m-1No) Net mending shed (10.2x6m-1No) Water supply arrangements :- Open well, service reservoir, pipeline. Retaining wall, C.C.pavement Power & lighting using solar energy -	100% work completed
3	Providing Fish Landing Centre at Kurumpanai in Kanniyakumari dist.	204.00	140.53	Net mending shed: (30x6m) - 1No . Net mending shed: (12x5m) - 1No Net mending shed: (8x5m) - 1No C.C.road Completed. Retaining wall - Power & Lighting using solar energy -	100% work completed
4	Development of Fish Landing centre at Erayumanthurai in Kanniyakumari District.	750.00	675.16	A: Short groynes – 3 Nos. – 60m length each Completed B: R.M.S.wall – 175m length - completed. 3 Groyne works -60 m length - Completed. R.M.S. wall - work Completed	100% work completed
5	Development of Fish Landing centre at Thoothur in Kanniyakumari District.	465.00	411.72	A: Short groynes – 3 Nos. – Completed B: Net mending shed- work Completed	100% work completed
W.G.D.P - 2012-2013					
1	Construction of Chinese Hatchery in FFDA Fish Farm at Chittar Dam II in Kaliyal Village of Kanniyakumari Dist.	12.80	11.20	Construction of Chinese Hatchery, Water supply and lighting arrangements.	100% completed
2	Construction of Packing Shed cum store room & Conditioning pond at pechiparai Fish Farm in Kanniyakumari Dist.	5.06	4.70	Packing Shed cum store room, Conditioning pond, Water supply and lighting arrangements.	100% completed
W.G.D.P - 2012-2013					
1	Improvements of Infrastructurl facilities in Chittar Dam II FFDA Fish Farm in Kanniyakumari District.	30.36	24.57	Two Breeder ponds - work completed. Pipe line work is completed	97%
2	Improvements of Infrastructurl facilities in Chittar Dam II Govt . Fish Farm in Kanniyakumari District.	20.50	17.86	New open well and renovation works in the existing ponds and water supply works	99%
3	Improvements of Infrastructurl facilities in Chittar Dam II Govt . Fish Farm in Kanniyakumari District.	19.27	17.69	New Rearing Pond and renovation works for the existing ponds and drainage work are completed	99%

2.6 PROGRESS OF KAY FISHERY INFRASTRUCTURE WORKS (CSS) 30.08.2016

SI.No	Name of fisheries infrastructure work sanctioned	Financial allocation up to 2013 (Rs. In Lakhs)	Progress				Remark
			physical progress stage of works		Financial Progress (Rs. In Lakhs)		
			Upto last month in %	Upto date in %	Upto last month in %	Upto date in %	
1	2	3	4	5	6	7	8
1	Construction of Fishing Harbour at Colachel. Revised A.S.Amount Rs.87.75 Crores.	Rs.8014.50	96%	96%	93%	93%	Work is completed
2	Construction of Fishing Harbour at Thengapattanam Revised A.S.Amount Rs.97.40 Crores.	Rs.6800.00	72%	75%	52%	55%	Marine side phase I work complete Marine side phase II work is in progress. Landside work for enayamputhenthurai side is in progress.

2.6 PROGRESS OF KAY FISHERY INFRASTRUCTURE WORKS (NABARD) UPTO 30.08.2016

SI.No	Name of Fisheries infrastructure work sanctioned	Financial Allocation up to 2016 (Rs. In Lakhs)	Progress				Remarks
			Physical progress stage of works		Financial Progress (Rs. In Lakhs)		
			Upto last month	Upto date	Upto last month	Upto date	
1	2	3	4	5	6	7	8
1	Fish Landing Centre at Kurumpanai Est. Rs.204.00	204.00	68.88	Completed	140.53	140.53	Work is completed
2	Fish Landing Centre at Simoncolony Est. Rs.273.00	273.00	65.89	Completed	179.89	179.89	Work is completed
3	Fish Landing Centre at Enayamputhenthurai Est. Rs.240.00	240.00	86.39	Completed	207.35	207.35	Work is completed
4	Development of Fish Landing centre at Erayumanthurai in Kanyakumari District.	750.00	675.102	Completed	675.102	675.102	Work is completed
5	Development of Fish Landing centre at Thoothur in Kanyakumari District.	465.00	411.72	Completed	411.72	411.72	Work is completed

2.6 PROGRESS OF KAY FISHERY INFRASTRUCTURE WORKS (WGDP) 30.08.2016

Sl.No	Name of Fisheries infrastructure work sanctioned	Financial allocation (Rs. In Lakhs)	Progress				Remark
			Physical progress stage of works		Financial Progress (Rs. In Lakhs)		
			Upto last month in %	Upto date	Upto last month	Upto date	
1	2	3	4	5	6	7	8
1	Construction of Chinese Hatchery in FFDA Fish Farm at Chittar Dam II in Kaliyal Village of Kanniyakumari Dist.	12.80	87.50	87.50	11.20	11.20	Completed
2	Construction of Packing Shed cum store room & Conditioning pond at pechiparai Fish Farm in Kanniyakumari Dist.	5.06	92.80	92.80	4.70	4.70	Completed
3	Improvements of Infrastructural facilities in Chittar Dam II FFDA Fish Farm in Kanniyakumari District.	30.36	80.12	80.12	24.57	24.57	Completed
4	Improvements of Infrastructural facilities in Chittar Dam II Govt . Fish Farm in Kanniyakumari District.	20.50	93.17	93.17	19.10	19.10	Completed
5	Improvements of Infrastructural facilities in Chittar Dam II Govt . Fish Farm in Kanniyakumari District.	19.27	96.52	96.52	18.60	18.60	Completed